



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Jumping Pound	\$ 967	\$ 2,640*
Telus	\$ 2,974	\$ 4,029**
Tyrrell	\$ 3,065	\$ 5,620*
In-School Paws and Claws	\$ 165	\$ 1,800
Grade 9 Farewell	\$ 2,936	\$ 6,030
Optional Courses		
Art	\$ 4,326	\$ 5,298
Business Services	\$ 480	\$ 634***
Comm Tech	\$ 420	\$ 454***
Construction	\$ 1,440	\$ 2,008***
Design	\$ 480	\$ 523***
Foods	\$ 4,969	\$ 4,724***
Music	\$ 7,276	\$ 10,561***
Recreational Leadership	\$ 279	\$ 371***
Teams, Clubs		
Badminton	\$ 1,950	\$ 2,001
Basketball	\$ 3,470	\$ 3,302
Golf Club	\$ 1,280	\$ 1,510
Soccer	\$ 1,127	\$ 1,383
Track and Field	\$ 901	\$ 972
Volleyball	\$ 1,448	\$ 1,698
Wrestling	\$ 1,705	\$ 2,441
Total	\$ 41,658	\$ 57,999
Net Income/(Loss)	\$ 0	\$ (16,341)

* For Jumping Pound and Tyrrell field trip, the balance will be covered by an Ed Matters Grant. **Parent Council funds to cover deficit. ***Shortages are covered by CTF CBE funding. All other shortages will be absorbed by the School in the 2025-26 school year.