



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Grade 9 Farewell	\$ 5,234	\$ 5,400
Performing Arts	\$ 1,062	\$ 1,500
Tyrrell	\$ 4,931	\$ 5,200
Open Minds	\$ 2,310	\$ 2,213
National Geographic	\$ 1,770	\$ 1,680
Optional Courses		
Art	\$ 2,828	\$ 2,943
Business Services	\$ 360	\$ 430
Comm Tech	\$ 615	\$ 712
Construction	\$ 1,350	\$ 1,700*
Design	\$ 600	\$ 654
Foods	\$ 4,532	\$ 7,600*
Music	\$ 3,817	\$ 3,900
Leadership	\$ 657	\$ 600
Teams, Clubs		
Badminton	\$ 1,600	\$ 1,500
Basketball	\$ 2,925	\$ 3,635
Cross Country	\$ 400	\$ 700
Soccer	\$ 775	\$ 1,145
Golf Club	\$ 1,800	\$ 1,919
Track & Field	\$ 340	\$ 1,250
Volleyball	\$ 1,680	\$ 1,750
Wrestling	\$ 2,020	\$ 1,987
Total	\$ 41,066	\$ 48,415
Net Income/(Loss)	\$ 0	\$ (3,234)**

* Deficit for foods and construction of \$3,518 to be covered by CTF funding.

** The -\$3,234 net loss will be absorbed by the school for the 2024-2025 school year